



**Department of
Development**

Office of Housing and Community Partnerships

Fiscal Year 2011 Ohio Consolidated Plan Executive Summary

May 2011

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Ohio Department of Development
Community Development Division
Office of Housing and Community Partnerships

Introduction

This Executive Summary is being provided pursuant to the March 13, 2006 revisions to the HUD Consolidated Plan regulations. Those regulations require that an Executive Summary be prepared, which must include:

- A summary of the citizen participation and consultation process (pages 1-2).
- Objectives and outcomes and an evaluation of past performance (pages 9-21)
- Summary of comments on the plan and responses to comments (page 22)

A summary of the proposed revisions for the 2011 plan are on pages 3-7, as well as, a budget table for the Draft FY 2011 Ohio Consolidated Plan on page 8. The amount of the HUD funds listed in the budget table are based on FY 2011 HUD Estimated Allocations as the final FY 2011 allocations were not released in time for the FY 2011 Consolidated Plan submittal, OHTF funding allocations have not yet been determined by the Ohio Housing Trust Fund Advisory Committee. Information on the State's past performance includes a listing of each program's goals and objectives, as well as performance measures and performance indicators for each objective. Please note that the 2010 programs will not be fully implemented until June 30, 2011. Therefore, the most current summary data addressing past performance is for the 2009 program year. Much more detailed information about the 2009 programs and activities is available in the Fiscal Year 2009 Consolidated Plan Annual Performance and Evaluation Report, which is required to report on the progress that the state has made in carrying out its Strategic Plan and its Action Plan. The report covers the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Shelter Grant (ESG) Program and the Housing Opportunities for Persons With AIDS (HOPWA) Program. Copies of the FY 2009 Annual Performance Report (APR) may be obtained from OHCP upon request, please call (614) 466-2285 or stop by the OHCP office, which is located at 77 South High Street, 24th floor, Columbus, Ohio 43216-1001. The FY 2009 APR is also posted on the web at: <http://development.ohio.gov/Community/ohcp/publications.htm>.

FY 2011 Citizen Participation and Consultation Process

OHCP carried out a number of activities designed to obtain comments, perspectives, and opinions from citizens during the preparation of the FY 2011 Ohio Consolidated Plan. Notification of all public hearings and meetings was made at least 10 days in advance of the meetings through direct mail and through the posting on the OHCP website. Records of these actions and documentation are available for review during regular business hours at the OHCP office, located at 77 South High Street, 24th floor, Columbus, Ohio 43216-1001. The specific steps in the citizen participation process are described below in sections 1-4.

1. Public Hearing On Needs

OHCP held a public hearing on needs issues on September 16, 2010 in the Lobby Hearing Room of the State Office Tower, 30 East Broad Street, in Columbus.

2. Program Advisory Committees

Meetings were held with 10 Program Advisory Committees on October 5 and 6, 2010. Each of the Program Advisory Committees were comprised of at least 10 members, including local officials, program administrators, non-profit organizations, and other agencies, organizations and individuals familiar with OHCP's programs and/or the Housing Development Assistance Program administered by OHFA. OHCP solicited participation on the Program Advisory Committees by directly mailing information to all local organizations and persons on the OHCP mailing list, which includes approximately 900 organizations. The mailing also provided notification about the public hearing on needs.

The following Program Advisory Committee meetings were held:

Community Development Program Advisory Committee
Comprehensive Downtown Revitalization Program Advisory Committee
Water and Sanitary Sewer Program Advisory Committee
Economic Development Program Advisory Committee
Community Housing Improvement Program Advisory Committee
Housing Development Assistance Program Advisory Committee
New Horizons/Fair Housing Program Advisory Committee
Homeless Assistance Grant Program /Housing Assistance Grant Program Advisory Committee
Housing Opportunities for Persons With AIDS Program Advisory Committee
Microenterprise Business Development Program Advisory Committee

3. Consolidated Plan Program Advisory Committee Meeting

The FY 2011 Ohio Consolidated Plan Advisory Committee met on February 3, 2011 to review the Draft FY 2011 Ohio Consolidated Plan. The Ohio Consolidated Plan Advisory Committee is comprised of 21 persons who represented a variety of public and private organizations that are involved with programs and issues related to housing and community development. Several minor revisions were made to the draft plan as a result of meeting.

4. Notification of Public Comment Period and Distribution of Plan

On March 1, 2011, notification was sent to approximately 900 communities, agencies and organizations, informing them that the Draft FY 2011 Ohio Consolidated Plan and Executive Summary will be posted on OHCP's website at <http://development.ohio.gov/Community/ohcp/publications.htm> for review and comment. This notification will also announce the beginning of the mandatory 30-day public comment period on the draft plan, which includes a public hearing in the Lobby Hearing Room of the Rhodes State Office Tower on 30 East Broad Street on March 22, 2011 in Columbus, Ohio at 1:30 p.m. No public comments were received during the comment process or at the public hearing.

Submission to HUD

The final plan document will be submitted to HUD for a 45-day review period on or about May 13, 2011. Notification of the posting and availability of the final FY 2011 Ohio Consolidated Plan will be sent to about 900 communities, agencies and organizations throughout the state.

FISCAL YEAR 2011 OHIO CONSOLIDATED PLAN

Summary of Proposed Revisions

Introduction

The Ohio Department of Development's (ODOD's) Office of Housing and Community Partnerships (OHCP) annually receives funding from the U.S. Department of Housing and Urban Development (HUD) from four programs: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships Program, the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons With AIDS (HOPWA) Program. Prior to receiving and distributing these funds, Ohio must first prepare an annual Consolidated Plan, in accordance with the requirement at 24 CFR Part 91 Subpart D, Sections 91.300 – 91.330. HUD regulations require that, in preparing the annual plan, the state must develop and follow a planning process that incorporates a citizen participation plan. The plan must include a method of distribution, as well as a description of other actions that will be undertaken in support of the state's proposed programs and activities.

The revisions that are proposed in the FY 2011 Ohio Consolidated Plan are summarized below. Only significant program revisions are listed, not minor revisions, such as application due dates.

Community Housing Improvement Program (CHIP)

The following program language was revised (indicated by italicized and bold print):

Language Added:

Grant Ceiling: \$500,000. Communities may apply for up to \$50,000 in HOME funding above the CHIP grant limit (**+ administrative funds**) for new home construction or rehabilitation in conjunction with a Habitat for Humanity affiliate.

Language Deleted:

60% Expenditure Threshold: *Beginning with the FY 2009 CHIP, OHCP no longer calculates the ratio of expended funds at the time of the application submission deadline for applications submitted by current CHIP grantees, as the level of expenditure will no longer be a threshold for funding. However, grantees are expected to complete their grants within the grant period, and extensions will not generally be granted (see CHIP Amendment/Extension Policy described below).*

Housing Development Assistance Program (HDAP)

No changes are proposed for FY 2011.

Community Housing Development Organization (CHDO) Operating Grant Program

No changes are proposed for FY 2011.

Homeless Assistance Grant Program

The following program language was revised (indicated by italicized and bold print):

Language Added:

*In FY 2011, OHCP will award an Emergency Shelter activity renewal allocation to every Homeless Assistance Grant Program award recipient that received a 1-year Emergency Shelter activity allocation in FY 2010 or a 2-year Emergency Shelter activity allocation in FY 2009 and is in good standing with OHCP. The FY 2011 renewal allocation amount for the Emergency Shelter activity will be based on the award recipient's 1-year FY 2010 and 2-year FY 2009 Emergency Shelter activity amounts. **Changes in the applicant's emergency shelter design/capacity will be taken into consideration.** The purpose of the renewal allocation is to provide emergency shelters with assurance that reliable level of funds will be available to operate the shelter in the coming 2-year period.

Emergency shelters not currently funded by OHCP will be able to apply competitively through the FY 2011 Homeless Assistance Grant Program application process. However, OHCP advises that with the availability of Homeless Prevention and Rapid Re-Housing Program funds and an increased emphasis on communities developing strategies to divert persons from shelters or to quickly move homeless persons to appropriate housing, OHCP does not anticipate funding many, if any, new emergency shelters **or shelter expansions**.

Language Deleted:

Recommended Request Amounts:

Funding requests must be cost effective and reasonable based on community need, historical level of funding from OHCP, cost per household served, cost per outcome, etc. **OHCP will provide guidance on recommended request amounts in the FY 2010 Homeless Assistance Grant Program application.**

Language Added:

Supportive Housing:

Rental payments to support the operation of supportive housing projects designed to place clients in permanent housing within 4-24 months. This may include rent payments for units controlled by the grantee or rent payments for apartments **for which the unit is in the participant's name**.

- Supportive Services linked to supportive housing programs that are designed to help program participants attain permanent housing in a 4 to 24-month period. **Program with an average length of stay greater than 12 months will need explain why a stay of this duration is necessary.** OHCP's preference is to place persons in permanent housing as quickly as possible; therefore, Supportive Housing programs need to demonstrate the benefit of the program design for the persons being targeted. **In addition, supportive housing programs that use a facility-based model must demonstrate the need for this type of program rather than a transition-in-place/housing first model where the household maintains their unit following completion of assistance. This must include evidence-based information as well as reasoning for use of this model as opposed to a housing first model.** NOTE: No more than 20% of Ohio Housing Trust Fund dollars may be spent on supportive services; therefore, please keep supportive services requests to an absolute minimum.

Language Added:

Permanent Supportive Housing:

- Housing Placement assistance including first month's rent, security deposits and utility payments designed to place homeless households into Permanent Supportive Housing units in which the household is able to remain in the same housing at the completion of the services. **This limited bridge funding will help eligible persons that are transitioning into permanent supportive housing obtain housing while awaiting a permanent housing subsidy.** This is time limited with the future assistance being assured with an expected date of availability **and shall not be used for persons currently in permanent supportive housing.**

Language Added:

Homelessness Prevention/Housing Placement:

Due to a reduction in the amount of Ohio Housing Trust Fund revenues received during the past year, "Homeless Prevention and Housing Placement" will not be an eligible FY 2011 Homeless Program category. In addition, emergency rent and utility payments to prevent eviction or utility shut-offs, as well as funds to assist homeless households move quickly to permanent housing, **may still** be available through the Homelessness Prevention and Rapid Re-Housing Program (HPRP). **Pending updated projections on the amount of Housing Trust Funds to be available and information related to funds available through the federal Emergency Solutions Grant program, the availability of Homelessness Prevention and Housing Placement funds may be reconsidered.**

Language Deleted:

Homelessness Prevention/Housing Placement:

Due to a reduction in the amount of Ohio Housing Trust Fund revenues received during the past year, "Homeless Prevention and Housing Placement" will not be an eligible FY 2011 Homeless Program category. **Instead, "housing placement/bridge funding" will be an eligible activity within the Permanent Supportive Housing category.**

Language Revised:

Rating Criteria:

OHCP will rate the application based on the following criteria.

- 1) Need (15 points):** *Extent to which the project fills a gap in available housing services that cannot be provided through other means.*

If homelessness prevention is an eligible activity, projects that are the sole provider of homelessness prevention in an underserved area can receive 5 bonus points for a maximum of 15 points. Non-homelessness prevention projects can receive a maximum of 10 points.

- 2) Targeting (5 points):** *The extent to which the project provides income eligibility requirements restricting participation to households at 0-35% of Area Median Income. The extent to which the agency will document that persons served by the program are homeless.*
- 3) Organization History (5 points):** *Extent to which the applicant demonstrates the ability to successfully implement the proposed activities.*
- 4) Staff Background/Experience (5 points):** *Projects will be evaluated based on the degree to which position descriptions are provided for key staff involved in the project and demonstrate sufficient background and experience to successfully implement the project.*
- 5) Program Feasibility (15 points):** *Extent to which the proposal is reasonable and cost effective based on request amount, need, proposed outcomes, historical level of funding and amount requested.*
- 6) Program Coordination (5 points):** *Projects will be evaluated based on the extent to which documentation is provided demonstrating coordination by organizations involved in the project.*
- 7) Project Design/Outcomes (15 points):** *Extent to which proposed project has a direct relationship to eligible categories in the Homeless Assistance Grant Program and is well designed, clearly presented, and is likely to accomplish the stated objectives and proposed outcomes.*
- 8) Budget Accuracy/Reasonableness (10 points):** *Extent to which budget figures are accurate, consistent and reasonable.*
- 9) HMIS Implementation (25 points):** *Extent to which the project is in compliance with HMIS standards/requirements.*

Language Revised:

Grant Award: Approximately ***fourteen*** weeks after submission, immediately after State Controlling Board approval.

Housing Opportunities for Persons With AIDS Program

The following program language was revised (indicated by italicized and bold print):

Language Added:

Program Period:

- (1) All activities must be completed by the end of the ***24th month***, as determined by the work completion date identified in the grant agreement;

Grant Award: Approximately ***ten weeks*** after submission and following Controlling Board Approval.

Housing Assistance Grant Program

The following program language was revised (indicated by italicized and bold print):

Language Revised:

Eligible Activities:

- Emergency home repair/accessibility modifications that if not corrected could pose a threat to the health or safety of the occupants. Limit of assistance is **\$7,500** per unit. Income targeting to households at or below **50%** Area Median Income (AMI).

Language Added:

Program Period: ***The program year will begin March 1, 2011 provided sufficient Ohio Housing Trust funds are available.*** Grantees must complete their program according to the following deadlines for two year grants: (1) All activities must be completed by the end of the **22nd** month, as determined by the work completion date identified in the grant agreement; (2) All drawdown requests must be submitted to OHCP within one month of the work completion deadline; (3) All funds must be disbursed and expended, and a final performance report must be submitted to OHCP within two months of the work completion deadline.

Language Revised:

Application Submission: The Housing Assistance Grant Program application submission deadline is 5 p.m. on ***December 14, 2011.*** Applications must be submitted to the Office of Housing and Community Partnerships (OHCP), 77 South High Street, 24th Floor, Columbus, Ohio 43215-6108. Overnight delivery items will be considered filed in a timely manner if received in OHCP on or before ***December 14, 2011*** or upon submission of documentary evidence that they were placed in transit with the overnight delivery service by no later than 5 p.m. on ***December 14, 2011.***

Language Added:

Grant Award: Approximately eleven weeks after submission ***and following Controlling Board Approval.***

Community Development Program

The following program language was revised (indicated by italicized and bold print):

Language Added:

Application Timing:

Application Submission:	<i>July 29, 2011</i>
Grant Award:	September 1, 2011

Neighborhood Revitalization Grants

No changes are proposed for FY 2011.

Microenterprise Business Development Program

Language Deleted:

The ***Microenterprise Business Development Program*** of the Community Development Program has been removed.

Water and Sanitary Sewer Program

The following program language was revised (indicated by italicized and bold print):

Language Revised:

Grant Ceiling: The awards may not exceed \$600,000. The maximum award for public infrastructure improvements is ***\$600,000.***

Language Revised:

Direct Benefit Assistance: Applicants must address the way in which eligible low- and moderate-income households will connect to a new water or sanitary sewer service if funding for on-site improvements is not requested.

Language Deleted:

Grant Ceiling: The awards may not exceed \$600,000. The maximum award for public infrastructure improvements is \$600,000. ***The maximum award for on-site improvements is \$100,000.***

Economic Development Program

No changes are proposed for FY 2011.

Comprehensive Downtown Revitalization Program

The following program language was revised (indicated by italicized and bold print):

Tier Two: Downtown Building and Streetscape Revitalization

Language Revised:

Total Funds: Approximately ***\$2,400,000***

Language Deleted:

Proposal/Application Evaluation: OHCP will rate those applications that meet all of the program thresholds based upon the following criteria:

Furthermore, as part of its overall evaluation process of Tier II applications, OHCP will incorporate an interview process of those proposals determined to have met all minimum thresholds.

Tier Two Demonstration Set Aside: Downtown Building and Streetscape Revitalization Tier Two:

Language Deleted:

The **Tier Two Demonstration Set Aside: Downtown Building and Streetscape Revitalization Tier Two** of the Downtown Community Revitalization Program has been removed.

Community Development Corporation (CDC) Microenterprise Business Development Program

No changes are proposed for FY 2011.

Discretionary Grant Programs

The following program language was revised (indicated by italicized and bold print):

B. Housing:

Eligible Activities: Any CDBG or HOME eligible activity. Eligibility is determined by the funding source. ***A maximum of 5% of the total funds awarded can be used for administration.***

New Horizons Fair Housing Assistance Program

No changes are proposed for FY 2011.

Table 4: FY 2011 Consolidated Plan Program Summary

Programs	Federal And State Funds Total	Pct. of Total	Consolidated Plan Total ⁽¹⁾	Pct. of Total	Funding Sources				
					1	2	3	4	5
					Federal CDBG	Federal HOME	Federal ESG	Federal HOPWA	State OHTF ⁽²⁾
Community Housing Improvement Program	\$ 24,603,300	19.4%	\$ 23,603,300	31.9%	\$ 7,600,000	\$ 16,003,300			\$ 1,000,000
Housing Development Assistance Program ⁽²⁾	\$ 25,000,000	19.7%	\$ 6,000,000	8.1%		\$ 6,000,000			\$ 19,000,000
CHDO Competitive Operating Grant Program ⁽³⁾	\$ 1,000,000	0.8%	\$ 1,000,000	1.4%		\$ 1,000,000			
Homeless Assistance Grant Program ⁽⁴⁾	\$ 24,627,000	19.4%	\$ 2,994,500	4.0%			\$ 2,994,500		\$ 21,632,500
Housing Opportunities for Persons With AIDS	\$ 1,264,841	1.0%	\$ 1,264,841	1.7%				\$ 1,264,841	
Housing Assistance Grant Program	\$ 5,000,000	3.9%	\$ -	0.0%					\$ 5,000,000
Housing, Shelter and Support Subtotal	\$ 81,495,141	64.2%	\$ 34,862,641	47.1%	\$ 7,600,000	\$ 23,003,300	\$ 2,994,500	\$ 1,264,841	\$ 46,632,500
Community Development Program ⁽⁵⁾	\$ 19,200,000	15.1%	\$ 19,200,000	25.9%	\$ 19,200,000				
Water and Sanitary Sewer Program	\$ 9,000,000	7.1%	\$ 9,000,000	12.2%	\$ 9,000,000				
Community Development Subtotal	\$ 28,200,000	22.2%	\$ 28,200,000	38.1%	\$ 28,200,000	\$ -	\$ -	\$ -	\$ -
Economic Development Program	\$ 3,000,000	2.4%	\$ 3,000,000	4.1%	\$ 3,000,000				
Comprehensive Downtown Revitalization Program	\$ 2,500,000	2.0%	\$ 2,500,000	3.4%	\$ 2,500,000				
Microenterprise Business Development Program ⁽⁵⁾	\$ 600,000	0.5%	\$ -	0.0%	\$ -				\$ 600,000
Economic Development Subtotal	\$ 6,100,000	4.8%	\$ 5,500,000	7.4%	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 600,000
Discretionary Grant Program	\$ 2,167,500	1.7%	\$ 1,400,000	1.9%	\$ 800,000	\$ 500,000	\$ 100,000		\$ 767,500
New Horizons Fair Housing Assistance Program	\$ 50,000	0.0%	\$ 50,000	0.1%	\$ 50,000				
Training and Technical Assistance Funds	\$ 436,800	0.3%	\$ 276,800	0.4%	\$ 276,800				\$ 160,000
Community Development Finance Fund	\$ 1,890,000	1.5%	\$ -	0.0%					\$ 1,890,000
Resident Services Coordinator Program	\$ 315,000	0.2%	\$ -	0.0%					\$ 315,000
Administration ⁽⁶⁾	\$ 6,377,081	5.0%	\$ 3,742,081	5.1%	\$ 967,840	\$ 2,611,451	\$ 162,790	\$ -	\$ 2,635,000
Totals =	\$ 127,031,522	100%	\$ 74,031,522	100%	\$ 43,394,640	\$ 26,114,751	\$ 3,257,290	\$ 1,264,841	\$ 53,000,000

(1) The "Consolidated Plan Total" column includes the CDBG, HOME, ESG and HOPWA funds awarded to the State of Ohio.

(2) OHTF allocations are contingent upon approval of the SFY 2012/2013 Biennium Budget, and the OHTF Advisory Committee. Further, OHTF grant awards are contingent upon Controlling Board approval. OHFA administer the HDAP and ODA will administer the Resident Services Coordinator Program. Therefore, in addition to program funds, OHFA will receive HOME and OHTF administrative dollars and ODA will receive OHTF administrative dollars.

(3) OHFA will administer the CHDO Competitive Operating Grant Program.

(4) The Homeless Assistance Grant Program includes the OHTF funding set asides required by ORC Section 174.02 and unrestricted OHTF dollars.

(5) The Community Development Program includes the funding allocation for the Formula Allocation and the Neighborhood Revitalization grants.

(6) Approximately 60% of the HOME and 60% of the ESG administration allocation will be awarded to grant recipients.

Program Goals, Objectives, Performance Measures and Indicators

This section provides information on performance measures that were developed as part of the 2005 Consolidated Plan and 2005-2009 Consolidated Plan Strategy. Note that, the data for the performance indicators is based on the projected outcomes that were stated in the grant application and grant agreement based on the allocation of the latest fiscal year's funding, although the program period for many grants extends beyond a single year period. While these outcomes may vary to some extent from the actual outcomes, historically the variation has been negligible. Therefore, OHCP has concluded that it is of more value to begin the process of performance measurement based on grant award information than wait for two years or more when the grants are completed and actual outcome data is available.

Regarding long-term goals, it should be noted that the federal HUD funding has been declining for several years, while costs have continued to escalate due to a variety of factors. In such an environment, it becomes increasingly difficult to attempt to measure performance as compared to long-term production goals established several years ago. Instead, the performance measures and indicators are focused on communicating the nature and extent of the impacts of programs contained in the Consolidated Plan, particularly as they affect Ohio's communities and residents.

Note that a HUD-required performance measures report for the Housing Opportunities for Persons with AIDS Program is included in this section. The HOPWA performance measures format is provided by HUD, so it does not follow the same format as the other programs.

**Housing - Community Housing Programs
Performance Measures Report**

Program Year 2009

Goal: To provide funding for a flexible, community-wide approach to the improvement and provision of affordable housing for low- and moderate-income persons, and to help develop local administrative capacity.

Objectives	Performance Measures	
Objective 1: Preserve affordable owner and renter housing for lower-income households by bringing the housing unit up to program standards and codes, eliminating hazards and deficiencies in major systems, and reducing maintenance cost.	Owner units brought to standard	729
	Renter units brought to standard	69
	Households unable to be assisted	not currently available
Objective 2: Eliminate lead-based paint hazards through the application of interim control measures based on a risk assessment followed by a clearance examination.	Units made lead-safe and passed clearance test	798
Objective 3: Improve affordability by reducing housing operating costs through energy efficiency improvements.	Units made more energy efficient	not currently available
Objective 4: Improve accessibility to housing persons with disabilities by making modifications to dwelling units.	Units modified to improve accessibility for disabled persons	not currently available
Objective 5: Expand housing opportunities for LMI households, by providing assistance that will enable them to acquire appropriate affordable housing that meets program and local standards.	New affordable units added to the housing stock	88
	Homebuyers Assisted	97
	Family Households of 3 or more persons assisted to acquire units with 3 or more bedrooms	34
	Large Family Households of 5 or more persons assisted to acquire units with 4 or more bedrooms	6
	Number of affordable unit years created	not currently available
	Renters assisted with rental assistance payments	312
	Households not assisted due to credit problems or other issues	not currently available
Objective 6: Prevent homelessness and address immediate threats to health and safety caused by emergency housing issues, such as roof, plumbing, heating or electrical systems, or need for temporary housing assistance payments.	Households assisted with temporary housing payments Units Repaired for Immediate Health/Safety Threats	1,298
Objective 7: Provide supportive housing counseling services to assist lower-income households with acquiring or maintaining housing.	Persons or Families given housing counseling	271

Housing - Housing Development Performance Measures Report

Program Year 2009

Goal: The goal of the Ohio Department of Development’s Ohio Housing Finance Agency’s (OHFA) Housing Development Assistance Program (HDAP) is to support the capacity of housing development organizations and to provide financing for eligible housing projects to expand the supply of decent, safe, affordable housing for very low-income to moderate-income persons and households in the state of Ohio.

Objectives	Performance Measures	
Objective 1: Expand affordable rental housing opportunities for lower-income persons and families in Ohio by using HOME funds to provide gap financing in conjunction with other funding sources, including Ohio Housing Credits, to fund approximately 30 projects and create about 1,200 units of affordable rental housing units annually.	Number Affordable Units Created	205
	Number of Affordable Housing Projects Assisted	5
Objective 2: Create long-term affordable housing opportunities for residents of rental housing.	Number of unit-years of affordable housing created:	200
Objective 3: Expand rental opportunities for very low-income households by targeting families earning at or below 35% AMGI.	Number of households at or below 35% of area median income to benefit from affordable, HOME-assisted housing	19
Objective 4: Establish linkages between projects and local supportive services agencies.	Number of projects that will better serve residents through linkages with support service agencies	5
Objective 5: Reduce housing costs by 10% for lower-income families by encouraging energy-efficient units that also provide universal design features.	Number of lower-income households that will experience reduced housing costs of 10% or more through energy-saving / universal design features	205
Objective 6: Encourage the development of housing that serves households with MR/DD, Severe and Persistent Mental Illness or Mobility/Sensory Impairments.	Number of households with special needs that will be served by affordable housing units assisted with HOME funds	0
Objective 7: Encourage energy-efficient units that also provide universal design features.	Number of households that will benefit from HOME-assisted units that incorporate universal design and/or energy efficient features	205
Objective 8: Continue to review and refine the application process, minimizing barriers to accessing the program.	Number of comments received from advisory groups meetings	2
Objective 9: Use housing resources to improve the quality of living for low- to moderate-income households and provide housing for residents of Ohio with special needs.	Number of low- or moderate-income households that will benefit from HOME-assisted projects with community service linkages, energy saving or universal design features and/or that serve special needs households	205

**Housing - Community Housing
Development Organizations
Performance Measures Report**

Program Year 2009

Goal: To provide limited operating support to organizations to continue affordable housing development and to provide capacity building opportunities to new organizations.

Objectives	Performance Measures	
Objective 1: Offer continued support for eligible, existing grantees that meet agreed upon benchmarks and milestones in the production of affordable housing.	Total CHDO's	20
	CHDO's meeting benchmarks and goals	19
	Number of affordable projects produced by CHDO's	4
	Number of affordable units produced by CHDO's	185
Objective 2: Expand the program to include Sustaining Grants to CHDO's with service areas located in City/County Participating Jurisdictions.	Number of PJ CHDO's meeting production goals	N/A
	Percent of PJ CHDO's meeting production goals	N/A
	Number of projects produced by PJ CHDO's	N/A
	Number of units produced by PJ CHDO's	N/A
Objective 3: Offer Capacity Building Grants to CHDO's new to the program.	Number of new non-PJ CHDO's meeting goals	N/A
	Projects by new non-PJ CHDO's	N/A
	Units by new non-PJ CHDO's	N/A

Goal: To provide communities with a flexible housing and community development resource that can be used to address locally identified needs that are eligible CDBG activities and qualify under the national objective of Low- and Moderate-Income benefit or Elimination of Slum and Blight.

Objectives	Performance Measures	
Objective 1: Assist Ohio cities and counties with addressing local community development needs by making grant awards to 79 counties and 49 cities in Ohio.	Total funds distributed to local communities	\$20,370,300
	Total number of activities funded (excludes administration)	581
	Number of people benefiting from funded activities	7,764,522
Objective 2: Revitalize neighborhoods and improve the quality of life for residents, by addressing all or part of the identified community development needs and/or by addressing all or part of the identified community development needs and/or housing needs in 100 areas annually	Number of Investment Areas Impacted by CDBG revitalization activities	185
	CDBG-funded improvements that address identified needs in local Investment Areas	296
	Persons benefiting from CDBG activities in Investment Areas	711,452
	Low- and moderate-income persons benefiting from CDBG-funded Investment area activities	373,883
	Total CDBG Funds in Activities in Investment Areas	\$11,949,500
	Other Funds	\$13,038,921
Objective 3: Address basic health and safety issues by constructing and or upgrading basic water and sanitary sewer infrastructure to comply with standards established by the EPA	Communities assisted with new or upgraded water or sanitary sewer systems that comply with EPA	22
Objective 4: Address basic health and safety needs of low-moderate income persons, neighborhoods and communities.	Number of communities assisted with fire protection equipment	26
	Number of persons in communities benefiting from improved fire protection equipment or facilities	55,736
	Number of low or moderate-income persons benefiting from improved fire equipment or facilities	34,731

Objectives	Performance Measures	
Objective 5: Improve the quality of life for elderly persons and special needs populations by providing locally determined public services and facilities	Persons assisted by public services by type of service provided	
	Youth Programs and Services	88
	Services for Disabled Persons	12,389
	Services for Elderly Persons	34,535
	Family and Individual Counseling	43
	Medical and Nutrition Programs	3,747
	Homeless and D.V. Services	725
	Other Types of Services	22,059
Objective 6: Improve the quality of life for elderly persons and special needs populations by providing locally determined public services and facilities	Number of Senior Center improved or constructed	10
	Number of elderly persons benefiting from construction or improvements to senior centers	29,716
Objective 7: Maintain the cultural heritage of local communities through Historic Preservation activities	Local Historic Structures Preserved	3

**Economic Development Performance
Measures Report**

Program Year 2009

Goal: The principal goal of the Economic Development Program is to create and retain permanent, private-sector job opportunities, principally for low- and moderate-income persons, through the expansion and retention of business and industry in Ohio communities.

Objectives	Performance Measures	
Objective 1: Create/retain 750 jobs and at least 400 jobs for LMI persons.	Number of communities provided with economic development grant assistance	9
	Number of people whose jobs were created or retained as a result of CDBG-assisted economic development projects	308
	Number of jobs created/retained for low- or moderate-income persons	201
Objective 2: Provide CDBG assistance such that the average total cost per job created/retained is \$10,000 or less.	Average annual CDBG cost per job	\$8,747
Objective 3: Maximize participation of other resources such that projects leverage at least \$10 of other funds for \$1 CDBG funds (\$10 : \$1 leverage ratio)	Annual leverage ratio (other funds : CDBG funds)	\$8.4 : \$1
Objective 4: Improve the economic health and sustainability of local communities by adding to the tax base and local economy through expansion or retention of the existing businesses.	(a.) Annual local income tax revenue	\$170,185
	(b.) Annual local corporate tax revenue	\$38,343
	(c.) Annual property tax revenue	\$865,817
	Total (a-c) Additional local tax revenues generated annually	\$1,074,345
	Projected additional dollars expended in the local economy annually	\$4,999,904
Objective 5: Increase the number of high-value business and jobs (high-technology/manufacturing) in local communities.	High-value businesses created, expanded or retained	4

**Economic Development Performance
Measures Report**

Program Year 2009

Objectives	Performance Measures	
Objective 6: Provide training and financial support to prospective business owners to facilitate the creation of new businesses.	New businesses created	5
Objective 7: Support the revitalization and rejuvenation of neighborhoods and communities, particularly areas with economic needs, through investment in new or existing businesses.	Number of businesses located in ODOD-designated distressed area	2
	Number of businesses located in locally-designated Enterprise Zone	7
	Number of businesses located in Central business district revitalization area	0
	Number of businesses located in Low-income neighborhood or community	9
Objective 8: Support the creation and retention of business providing “living wage” jobs.	Number and percent of jobs that are created or retained that exceed 150% of the poverty level	251 81.5%
	Number and percent of jobs created or retained that provide employee health benefits	275 89.3%

**Downtown Revitalization Program
Performance Measures Report**

Program Year 2009

Goal: The principal goals of the Comprehensive Downtown Revitalization Program are: (1) to assist in the revitalization of Central Business Districts; (2) to aid in the elimination of slums and blight; and (3) to create and retain permanent, private-sector job opportunities, principally for persons from low- and moderate-income households.

Objectives	Performance Measures	
Objective 1: Provide assistance to communities to revitalize Central Business Districts	Number of Central Business Districts Assisted	6
Objective 2: Eliminate blighting conditions by rehabilitating buildings and facades located in areas that have been designated as distressed based on HUD criteria.	Number of buildings rehabilitated	137
	Percent of buildings rehabilitated	41.4%
Objective 3: Eliminate blighting conditions by upgrading infrastructure in the designated downtown revitalization areas.	Streets improved or reconstructed (linear feet)	8,064
	Sidewalks improved or reconstructed (linear feet)	6,895
	Items installed as part of streetscaping (utility lines/poles, street lighting, benches, etc.)	115
	Parking Spaces constructed:	80
Objective 4: Leverage private and public funds for building and infrastructure improvements in the downtown revitalization area:	Other funds leveraged	\$11,303,311

**Homeless Performance Measures
Report**

Program Year

2009

Goal: To provide a continuum of housing/services to prevent persons from becoming homeless by providing homelessness prevention services and assistance; move persons from homelessness to permanent housing through the provision of emergency shelter, direct housing, and transitional housing; and provide long-term permanent supportive housing to homeless persons with disabilities. Funding is provided to eligible non-profit organizations, units of local government, public housing authorities and consortia of any eligible applicants for homeless prevention, emergency shelter, transitional housing, direct housing, and permanent supportive housing that meet the housing needs of homeless and low-income families and individuals.

Performance Measures	
Number of homeless shelters assisted	82
Number HH/Persons assisted with temporary shelter:	3,874 households 16,522 persons
Reduction of average length of stay:	38 days
Number of Families achieving a positive outcome:	9,520 persons
Percent of Families achieving a positive outcome:	58%
No Families moved to permanent housing:	not collected
Percent of families moved to permanent housing:	not collected
Number of families residing in permanent housing after 7 months:	not collected
Percent of families residing in permanent housing after 7 months:	not collected
Number of families moved to permanent supportive housing:	not collected
Percent of families moved to permanent supportive housing:	not collected
Number of families residing in perm supp housing after 7 months:	1,173
Percent of families residing in perm supp housing after 7 months:	77%

**Housing Opportunities for
Persons With AIDS Program
Performance Measures and
Indicators**

Program Year

2009

HUD Grant Number OH-H09-F999	Operating Year for this report From (mm/dd/yy) 7-1-09 To (mm/dd/yy) 6-30-10 <input checked="" type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name State of Ohio	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	691

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	0
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	6

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category	Number of HOPWA Eligible Individuals Served with Housing Assistance
1. Continuing to receive HOPWA support from the prior operating year	404
New Individuals who received HOPWA Housing Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	11
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4. Transitional housing for homeless persons	0
5. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
6. Psychiatric hospital or other psychiatric facility	0
7. Substance abuse treatment facility or detox center	0
8. Hospital (non-psychiatric facility)	0
9. Foster care home or foster care group home	5
10. Jail, prison or juvenile detention facility	30
11. Rented room, apartment, or house	152
12. House you own	83
13. Staying or living in someone else's (family and friends) room, apartment, or house	0
14. Hotel or motel paid for without emergency shelter voucher	5
15. Other	0
16. Don't Know or Refused	0

17.	TOTAL (sum of items 1-16)	691
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Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance		Total Number
1.	Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	691
2.	Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	453
3.	TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	1144

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

b. Age and Gender

Category		Male	Female
1.	Under 18	29	39
2.	18 to 30 years	68	60
3.	31 to 50 years	296	47
4.	51 years and Older	98	54

c. Race and Ethnicity*

Category		Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category		Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native	2	0	6.	American Indian/ Alaskan Native & White	0	0
2.	Asian	0	0	7.	Asian & White	0	0
3.	Black/African American	295	2	8.	Black/African American and White	11	2
4.	Native Hawaiian/Other Pacific Islander	0	0	9.	American Indian/ Alaskan Native & Black/African American	0	0
5.	White	318	53	10.	Other Multi-Racial	8	0

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income		Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	380
2.	31-50% of area median income (very low)	271
3.	51-60% of area median income (low)	40
4.	61-80% of area median income (low)	0

Responses to Comments on the FY 2011 Consolidated Plan

Comment:

No comments were received

Response:

N/A